

### Summary of Available Project Carry-Forward Balances

<b>Project Number</b>	<b>Name</b>	<b>Balance</b>	<b>Rationale for Carry-Forward</b>
1983-350-00	Nez Perce Tribal Hatchery	\$5,500,913	Construction project should retain budget
1983-350-02	Site Investigation Allotment #1705	\$6,600	Needs internal review
1984-014-00	Smolt Monitoring at Federal Dams	\$150,723	Should be Reviewed for Reallocation
1988-053-01	NEOH Hatchery Master Plan – NPT	\$1,301,429	Please See Attachment I
1988-064-00	Exprmntl Sturgeon Htch & Kootenai Wh Sturg Invst	\$27,600	Needs internal review
1988-115-00	Yakima Hatchery – Construction	12,726	Expense funds needed rap-up work at the hatchery on the River Water Cooling Facility in winter and spring of 2000.
1988-115-00	Yakima Hatchery – Construction	424,162	Construction funding will continue to be needed to complete the M&E facility, interpretive center, housing, and other construction related activities at the main facility in Cle Elum and at the three acclimation sites.
1988-115-14	Yakima Hatchery Construction – Acclimation Sites	\$5,500	Expense funds needed to wrap-up work at the acclimation sites in winter and spring of 2000.
1989-062-01	Annual Work Plan – Columbia Basin F&W Foundation	\$200,011	Obligation Pending
1990-044-00	Strm Survey Htchry Hab Improv Mntr Coeur D’Alene	\$11,796	Needs internal BPA review
1990-044-01	Lake Creek Land Acquisition	\$2,275,369	Construction project should retain budget
1991-019-04	HH Mitigation – Kokanee at Creston Hitch	\$7,175	Will be moved to Placeholder

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1991-047-00	Sherman Creek Hatchery – O & M	170,000	We are currently negotiating with project proponent on the need for additional funding.
1991-075-00	Yakima Phase II Screens – Construction	738,308	Delays have occurred with two of the screens scheduled for installation due to real estate issues. As soon as these issues are resolved, it is anticipated that construction will resume and these funds will be obligated.
1992-026-01	Grand Ronde Model Watershed Charter Develop Phase	\$7,000	Expect Project work but will confirm and report
1992-068-00	Willamette Basin Mitigation	\$943,329	Land Acquisitions in progress
1993-058-00	Washington Coalition Mitigation Agreement	665,224	This project is a placeholder for the Washington coalition. The balance will be used by the USFWS for identified sites to acquire.
1994-027-00	Grande Ronde Model Watershed Habitat Projects	\$18,708	Expect project work but will confirm and report
1994-033-00	Fish Passage Center	\$5,548	Retained for cost of phone equipment
1994-042-00	Trout Creek Operation & Maintenance	\$9,666	Needs BPA Internal Review
1995-004-00	Libby Reservoir Mitigation Plan	\$10,109	Obligation planned for IFIM training
1995-006-00	Comprehensive Master Plan/Sho-Bannock Hatchery	\$1,347,412	Final Design/Construction for FY 2000 Need CBFWA/Council review & approval
1995-006-00	Comprehensive Mstr Plan/Sho-Bannock Hatchery	\$1,347,412	Construction project should retain budget
1995-025-00	Flathead River In-stream Flow	\$80,815	Obligation in process
1995-033-00	O & M Yakima R. Basin Fish Protection, Mitigation & Enhancement	120,480	

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1995-057-00	South Fork Snake/Sand Creek Wildlife Mitigation	\$1,266,958	Wildlife projects budget for acquisition
1995-057-05	Soda Springs Hills Wildlife Mitigation O&M	\$5,672	Will be reallocated to placeholder
1995-060-01	Umatilla River Riparian – Squaw Creek	\$200,000	Needs Internal BPA Review
1995-063-00	Yakima/Klickitat M & E Program	324,274	Funds will be obligated for the new WDFW YKFP M & E Project and the balance held for development of spawning channel in spring of 2000.
1995-064-06	(WDFW/YKFP) Mon. Supp. Response Variables – YKFP	200,000	A new WDFW YKFP monitoring contract is expected to be issued within one month. These funds will be obligated through that contract.
1995-068-00	Klickitat Passage/Habitat Preliminary Design	79,097	These funds will be obligated in a contract with one month. YN was delayed in getting the final SOW and budget finalized.
1996 043-00	Johnson Creek Artificial Propagation Enhancement	\$65,044	Construction project should retain budget
1996-011-00	Juvenile Screens and Smolt Traps at Walla Walla River	\$1,065,099	Please See Marcotte memo
1996-012-00	Anadromous Fish Passage at Walla Walla	\$380,921	Please See Marcotte memo
1996-020-00	Pit Tagging Spring/Summer Chinook in Hatcheries	\$42,898	Should be reviewed for reallocation
1996-033-02	Yakima River Coho restoration – YIN	127,458	The YN has been delayed in finalizing the SOW. A final draft has been received and the funds should be obligated within the next few weeks.

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1996-034-01	Methow River Valley Irrigation District Conservation	\$14,350	Funds are needed to complete ESA required Biological Assessment and cultural and historical documentation. (Additional NEPA funding needed for this project in FY 2000.)
1996-040-00	Coho restoration Mid-Columbia Tributaries – YN	557,000	FY 1999 funding has been held up pending the negotiations and agreement between the YN and NMFS on a coho plan. The plan, “Hatchery Genetic Management Plan,” was recently finalized and these funds will be incorporated in contracts within the very near future.
1996-042-00	Okanogan Focus Watershed	11,500	<p>These funds need to be carried forward because they have been verbally committed by the watershed coordinator to a cooperative instream passage project with the Washington Department of Fish and Wildlife on Salmon Creek (One of two anadromous fish tribes to the Okanogan in the US).</p> <p>The project design is being completed by the WDFW, and has been changed several times over the summer. Subsequently, it was determined that consultation with NMFS/USFWS will be needed. Consequently this project has been delayed until next spring/summer, and these funds are still needed to cooperatively complete the project with WDFW.</p>

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1996-043-00	Johnson Creek Artificial Propagation Enhancement	\$677,253	Construction project should retain budget
1996-043-50	Johnson Cr Artificial Propagation Enhance (NEPA)	\$91,115	Construction project should retain budget
1996-049-00	Teanaway River Instream Flow Restoration	\$1,084,865	Funds will be needed to implement the second phase of the construction contract during the spring and summer of 2000. (See "Issue" memo to D. Marker)
1996-080-00	N.E. Oregon Wildlife Proj. (NPT)	\$83,351	Needs internal BPA review
1996-083-00	CTUIR-McIntyre Road/McCoy Creek Crossing	\$180,000	Needs Internal BPA Review
1996-087-01	Montana Focus Watershed Coordination – (CSKT)	\$17,022	Cost Share dollars – Needs more BPA review
1997-013-00	Yakima River Cle Elum Hatchery O & M	1,433	Request the balance be carried forward in support of high priority requirements at hatchery that may need to be purchased by BPA i.e., snow removal on County road to the Jack Creek Acclimation site.
1997-024-00	Avian Predation on Juvenile Salmonids	\$19,887	Planned for Reallocation
1997-044-00	Hydro System Operations/Downstream Migration	\$92,000	Pending Obligation
1997-051-00	Yakima Basin Side Channels	989,343	The project was late in getting started. A new SOW will be negotiated for the balance in April 2000.
1997-056-00	L. Klickitat Rep/Chan.Habitat Enhance	295,683	The project sponsors (YN) are in the process of developing a new SOW for FY 1999 funding.
1997-059-00	Stinking Water Salmonid Project	\$9,374	Two Projects are funded from this account – both projects have needs associated with

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			these funds
1997-059-00	Oregon W/L Planning and Coordination Placeholder	\$2,312,969	Coalition Coordinators Contracts are funded out of this account and the rest has been earmarked for different projects
1997-083-00	Miles, Poley Allen (Lostine) & Ed Jones (Hurricane)	\$59,721	Expect Project Work but Will Confirm and Report
1998-002-00	Snake River Native Salmonid Assessment	\$ 9,021	Obligation planned for Pit Tags
1998-002-00	Snake River Native Salmonid Assessment	\$9,021	Needs internal review
1998-003-00	Spokane Tribe Wildlife Mitigation O & M	9,000	This may use the balance as the new field season begins.
1998-016-00	Escapement/Productivity Spring Chin- John Day Basin	\$4,800	Expect Project Work but will Confirm and Report
1998-022-00	Acquisition of Pine Creek Ranch	\$12,500	Funds are needed to cover remaining costs associated with land acquisition
1998-026-00	Document Native Trout Populations	\$ 3,084	Obligation planned for Radio Tags
1998-033-00	Upper Toppenish Creek Watershed Analysis	100,000	The contract was awarded in March 1999 utilizing FY 1998 funds. It is not known if additional funds will be needed to complete the analysis.
1998-034-00	Est. Safe Access Tributaries Yakima Subbasin	100,000	This project was about one year late in getting started. At this point, there is no way of knowing if the balance will be needed for the project.
1998-056-00	NMFS Net Exchange Program	\$379,493	Recommended for Reserve for FY 2000
1998-07-01	Grande Ronde Spring Chinook Supplementation	\$141,552	Please See Marcotte memo

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1999-009-00	Evaluate Habitat Work Conducted in 15 Mile Creek	\$20,517	Being Returned to Placeholder
1999-012-00	Coordinate Watershed Planning /Implementation	\$25,206	The contract was awarded in August 1999. The balance will be used as the project progresses and needs are identified.
1999-023-00	Replace Chumstick Creek Culvert	171,380	This project has been delayed and no contract issued for the following reasons: Project sponsor workload has delayed completion of Biological Assessment; NEPA compliance not yet completed; project sponsor delayed in developing design plans; and instream work must be done during summer months. Next window of opportunity is summer of 2000
1999-027-00	Rasor Ranch Acquisition Crab CR WA Restoration	395,00	The contract for this project has not been awarded. This is part of a larger acquisition effort involving other players. Currently the acquisition is stalled, but may re-engage.
1999-032-00	Consumptive Sturgeon Fishery – Hells Can & Ox Res	\$5,800	Needs internal review